

FRD ESTIMATE NOTES

WHAT WE DON'T KNOW

- 1) Claims backlog - there is no mechanism to validate legitimate claims submitted and rejected due to system issues. DHHS has referenced provider surveys and meetings but provided no hard data. Antidotal information from providers and Associations indicate there still problems with legitimate claims that providers can not process.
- 2) OMMIS has indicated there are over 11,000 tickets relating to provider billing issues, but have not provided requested information on type, provider group or issues category
- 3) Enrollment - we have no consistent accurate information on the number of people enrolled in Medicaid by program aid category that is trended over time to allow any comparison or analytics
- 4) Enrollment backlog - the only information we have is the data collected from NCFast and EIS on traditional or health insurance exchange referred enrollment. DHHS has referred to DSS surveys but have provided no hard data.
- 5) Recipient data - there has been one attempt to provide recipient data, but there were acknowledged issues.
- 6) Validation that extra 21,000 children shifted from Health Choice as appropriate.

RISK FACTORS

- 1) No way to determine actual value of backlog
- 2) No way to truly assess impact of woodwork
- 3) No way to assess utilization changes or trends
- 4) No way to assess impact of SFY 2013-14 budget reduction items
- 5) No way to assess whether presumptive eligibility is impacting expenditures

KEY ASSUMPTIONS

	Senate Budget	House Budget
SFY 2013-14 Backlog	\$ 407,000,000	\$ 215,000,000
Annualize impact of achieved reductions	Included	Included
Annualize Woodwork impact	Included	Included
Annualize shift of Health Choice children to Medicaid	Included	Included
Annualize shift of additional children from Health Choice	Included	Included
Annualize impact of Presumptive Eligibility	Included	Non Included
Enrollment and Utilization growth of 5.3%	Included	Included
Change in Mix of Enrollment	Included	Included
Provider Churn to offset reductions	Included	Not Included
Increased FMAP factor	Included	Included